

正味財産増減計算書内訳表
令和6年4月1日から令和7年3月31日まで

(単位：円)

科 目	公益目的事業会計			収益事業等会計	法人会計	内部取引等消去	合 計
	公 1	公 2	小計				
I 一般正味財産増減の部							
1. 経常増減の部							
(1) 経常収益							
特定資産運用益	618,103	△860,095,960	△859,477,857	0	24,536,355	0	△834,941,502
国際学術交流基金積立資産受取利息	618,103	0	618,103	0	0	0	618,103
福祉共済保険基金受取利息	0	199,202,243	199,202,243	0	0	0	199,202,243
年金保険基金運用益	0	△1,059,298,203	△1,059,298,203	0	0	0	△1,059,298,203
退職給付引当資産受取利息	0	0	0	0	1,656,265	0	1,656,265
歯科医師会館修繕資金積立資産受取利息	0	0	0	0	22,824,938	0	22,824,938
災害対策資金積立資産受取利息	0	0	0	0	55,152	0	55,152
受取入会金	5,905,000	0	5,905,000	0	5,905,000	0	11,810,000
受取入会金	5,905,000	0	5,905,000	0	5,905,000	0	11,810,000
受取会費	998,018,941	237,786	998,256,727	1,664,503	979,471,628	0	1,979,392,858
受取会費	977,807,125	0	977,807,125	0	977,807,125	0	1,955,614,250
受取特別会費振替額	20,211,816	237,786	20,449,602	1,664,503	1,664,503	0	23,778,608
保険料収入	0	7,249,949,500	7,249,949,500	0	0	0	7,249,949,500
福祉共済保険料	0	4,942,639,500	4,942,639,500	0	0	0	4,942,639,500
年金保険料	0	2,307,310,000	2,307,310,000	0	0	0	2,307,310,000
受取負担金	0	0	0	0	3,618,800	0	3,618,800
他団体からの受取負担金	0	0	0	0	3,618,800	0	3,618,800
事業収益	136,470,565	0	136,470,565	24,940,356	0	0	161,410,921
専門分科会分担金収益	3,330,000	0	3,330,000	0	0	0	3,330,000
認定分科会分担金収益	630,000	0	630,000	0	0	0	630,000
広告収益	121,772,530	0	121,772,530	0	0	0	121,772,530
受託金収益	10,738,035	0	10,738,035	0	0	0	10,738,035
家賃収益	0	0	0	15,301,176	0	0	15,301,176
共益費収益	0	0	0	9,639,180	0	0	9,639,180
責任準備金戻入額	0	15,224,473,745	15,224,473,745	0	0	0	15,224,473,745
責任準備金戻入額	0	15,224,473,745	15,224,473,745	0	0	0	15,224,473,745
雑収益	13,971,112	101,678	14,072,790	6,999,388	14,175,132	0	35,247,310
受取利息	59,919	23,778	83,697	70,781	14,021,932	0	14,176,410
受取手数料	5,961,700	1,400	5,963,100	0	0	0	5,963,100
雑収益	7,949,493	76,500	8,025,993	6,928,607	153,200	0	15,107,800
経常収益計	1,154,983,721	21,614,666,749	22,769,650,470	33,604,247	1,027,706,915	0	23,830,961,632
(2) 経常費用							
事業費	1,650,133,525	20,915,297,420	22,565,430,945	25,763,078	0	0	22,591,194,023
役員報酬	110,064,057	5,792,845	115,856,902	1,448,211	0	0	117,305,113
給料手当	286,453,994	18,845,658	305,299,652	7,538,263	0	0	312,837,915
臨時雇賃金	32,816,127	2,158,956	34,975,083	863,582	0	0	35,838,665
役員退職慰労引当金繰入額	43,721,280	2,301,120	46,022,400	575,280	0	0	46,597,680
退職給付費用	36,196,186	2,381,328	38,577,514	952,531	0	0	39,530,045
福利厚生費	1,971,729	129,719	2,101,448	51,888	0	0	2,153,336
法定福利費	47,590,345	3,130,944	50,721,289	1,252,379	0	0	51,973,668
賞与引当金繰入額	31,267,430	2,057,068	33,324,498	822,827	0	0	34,147,325
役員賞与引当金繰入額	9,612,582	505,925	10,118,507	126,481	0	0	10,244,988
会議費	3,674,554	0	3,674,554	0	0	0	3,674,554
旅費交通費	119,304,532	0	119,304,532	0	0	0	119,304,532
減価償却費	53,451,476	628,840	54,080,316	4,401,885	0	0	58,482,201
通信運搬費	129,394,921	82,740	129,477,661	0	0	0	129,477,661
消耗什器備品費	6,342	0	6,342	0	0	0	6,342
消耗品費	1,613,665	0	1,613,665	40,028	0	0	1,653,693
修繕費	1,631,315	19,192	1,650,507	134,344	0	0	1,784,851
印刷製本費	120,510,469	774,275	121,284,744	0	0	0	121,284,744
光熱水料費	13,857,924	163,034	14,020,958	1,141,242	0	0	15,162,200
賃借料	7,878,611	0	7,878,611	25,747	0	0	7,904,358
保険料	12,867,165	559,596	13,426,761	223,838	0	0	13,650,599
諸謝金	19,321,559	0	19,321,559	0	0	0	19,321,559
租税公課	282,445	111	282,556	2,523,503	0	0	2,806,059
支払負担金	30,394,168	0	30,394,168	0	0	0	30,394,168
支払助成金	279,520,128	0	279,520,128	0	0	0	279,520,128
支払寄附金	2,000,000	0	2,000,000	0	0	0	2,000,000
委託費	160,823,963	572,704,981	733,528,944	3,641,049	0	0	737,169,993
新聞図書費	3,085,891	0	3,085,891	0	0	0	3,085,891
渉外費	12,176,497	0	12,176,497	0	0	0	12,176,497
広告宣伝費	75,922,679	0	75,922,679	0	0	0	75,922,679
福祉共済保険金	0	3,078,500,000	3,078,500,000	0	0	0	3,078,500,000
年金保険給付金	0	15,373,079,160	15,373,079,160	0	0	0	15,373,079,160
責任準備金繰入額	0	1,359,473,778	1,359,473,778	0	0	0	1,359,473,778

科 目	公益目的事業会計			収益事業等会計	法人会計	内部取引等消去	合 計
	公 1	公 2	小計				
支払備金繰入額	0	496,424,695	496,424,695	0	0	0	496,424,695
支払手数料	39,938	0	39,938	0	0	0	39,938
貸倒引当金繰入額	0	△4,424,000	△4,424,000	0	0	0	△4,424,000
雑費	2,681,553	7,455	2,689,008	0	0	0	2,689,008
管理費	0	0	0	0	450,250,537	0	450,250,537
役員報酬	0	0	0	0	27,516,014	0	27,516,014
給料手当	0	0	0	0	64,075,236	0	64,075,236
臨時雇賃金	0	0	0	0	7,340,450	0	7,340,450
役員退職慰労引当金繰入額	0	0	0	0	10,930,320	0	10,930,320
退職給付費用	0	0	0	0	8,096,515	0	8,096,515
福利厚生費	0	0	0	0	441,044	0	441,044
法定福利費	0	0	0	0	10,645,208	0	10,645,208
賞与引当金繰入額	0	0	0	0	6,994,031	0	6,994,031
役員賞与引当金繰入額	0	0	0	0	2,403,145	0	2,403,145
会議費	0	0	0	0	3,505,442	0	3,505,442
旅費交通費	0	0	0	0	99,057,985	0	99,057,985
通信運搬費	0	0	0	0	12,099,090	0	12,099,090
消耗什器備品費	0	0	0	0	9,317,753	0	9,317,753
減価償却費	0	0	0	0	4,401,885	0	4,401,885
消耗品費	0	0	0	0	7,563,809	0	7,563,809
修繕費	0	0	0	0	134,344	0	134,344
印刷製本費	0	0	0	0	8,740,284	0	8,740,284
燃料費	0	0	0	0	62,233	0	62,233
光熱水料費	0	0	0	0	1,141,241	0	1,141,241
賃借料	0	0	0	0	6,749,512	0	6,749,512
保険料	0	0	0	0	1,902,625	0	1,902,625
諸謝金	0	0	0	0	923,885	0	923,885
租税公課	0	0	0	0	13,295,911	0	13,295,911
支払負担金	0	0	0	0	5,481,750	0	5,481,750
支払助成金	0	0	0	0	10,969,400	0	10,969,400
支払寄附金	0	0	0	0	400,000	0	400,000
委託費	0	0	0	0	103,931,316	0	103,931,316
新聞図書費	0	0	0	0	1,124,726	0	1,124,726
渉外費	0	0	0	0	18,636,968	0	18,636,968
広告宣伝費	0	0	0	0	355,500	0	355,500
支払手数料	0	0	0	0	2,011,045	0	2,011,045
雑費	0	0	0	0	1,870	0	1,870
経常費用計	1,650,133,525	20,915,297,420	22,565,430,945	25,763,078	450,250,537	0	23,041,444,560
評価損益等調整前当期経常増減額	△495,149,804	699,369,329	204,219,525	7,841,169	577,456,378	0	789,517,072
特定資産評価損益等	△13,690,350	△1,275,824,250	△1,289,514,600	0	△65,907,116	0	△1,355,421,716
特定資産評価損益等	△13,690,350	△1,275,824,250	△1,289,514,600	0	△65,907,116	0	△1,355,421,716
投資有価証券評価損益等	0	0	0	0	△37,846,500	0	△37,846,500
投資有価証券評価損益等	0	0	0	0	△37,846,500	0	△37,846,500
評価損益等計	△13,690,350	△1,275,824,250	△1,289,514,600	0	△103,753,616	0	△1,393,268,216
当期経常増減額	△508,840,154	△576,454,921	△1,085,295,075	7,841,169	473,702,762	0	△603,751,144
2. 経常外増減の部							
(1) 経常外収益							
価格変動準備金戻入額	0	359,897,005	359,897,005	0	0	0	359,897,005
経常外収益計	0	359,897,005	359,897,005	0	0	0	359,897,005
(2) 経常外費用							
固定資産除却損	93,554	1,101	94,655	7,705	7,705	0	110,065
経常外費用計	93,554	1,101	94,655	7,705	7,705	0	110,065
当期経常外増減額	△93,554	359,895,904	359,802,350	△7,705	△7,705	0	359,786,940
他会計振替前当期一般正味財産増減額	△508,933,708	△216,559,017	△725,492,725	7,833,464	473,695,057	0	△243,964,204
他会計振替額	3,916,732	0	3,916,732	△3,916,732	0	0	0
税引前当期一般正味財産増減額	△505,016,976	△216,559,017	△721,575,993	3,916,732	473,695,057	0	△243,964,204
法人税、住民税及び事業税	0	0	0	727,700	0	0	727,700
当期一般正味財産増減額	△505,016,976	△216,559,017	△721,575,993	3,189,032	473,695,057	0	△244,691,904
一般正味財産期首残高	△4,194,632,279	400,779,252	△3,793,853,027	58,888,700	13,014,482,481	0	9,279,518,154
一般正味財産期末残高	△4,699,649,255	184,220,235	△4,515,429,020	62,077,732	13,488,177,538	0	9,034,826,250
II 指定正味財産増減の部							
一般正味財産への振替額	20,211,816	237,786	20,449,602	1,664,503	1,664,503	0	23,778,608
当期指定正味財産増減額	△20,211,816	△237,786	△20,449,602	△1,664,503	△1,664,503	0	△23,778,608
指定正味財産期首残高	394,720,102	5,217,130	399,937,232	35,806,548	87,069,194	0	522,812,974
指定正味財産期末残高	374,508,286	4,979,344	379,487,630	34,142,045	85,404,691	0	499,034,366
III 正味財産期末残高	△4,325,140,969	189,199,579	△4,135,941,390	96,219,777	13,573,582,229	0	9,533,860,616